



2025 BUDGET INFORMATION

Budgeted Revenue	Amount	Percentage
Taxes	\$10,649,440	30.1%
Federal & Provincial Grants in Lieu of Taxes	\$46,003	0.1%
Services to Other Governments	\$264,519	0.7%
Sale of Goods & Services	\$1,564,008	4.4%
Utility Revenue		
Stormwater & Drainage	\$207,000	0.6%
Water Supply	\$3,140,024	8.9%
Sanitary Sewage Service & Treatment	\$916,668	2.6%
Garbage Collection & Recycling	\$509,538	1.4%
Gas Distribution	\$3,400,553	9.6%
Penalties & Costs	\$90,000	0.3%
Licenses & Permits	\$129,100	0.4%
Return on Investments	\$500,000	1.4%
Rentals	\$97,100	0.3%
Conditional Grants		
Federal Government	\$456,720	1.3%
Provincial Government	\$2,754,058	7.8%
Local Government	\$489,303	1.4%
Other Transfers & Miscellaneous Revenue	\$10,153,998	28.7%
Total Budgeted Revenue	\$35,368,032	100%
Budgeted Expenses		
Council	\$235,747	0.7%
Grants to Organizations & Doctor Recruitment	\$66,250	0.2%
General Administration	\$1,821,452	5.2%
Police Department	\$1,720,434	4.9%
Fire Department	\$760,040	2.1%
Disaster Services	\$12,500	0.0%
East Central 911	\$54,256	0.2%
Municipal Enforcement	\$116,945	0.3%
Common Services	\$1,370,451	3.9%
Roads, Streets, Walks & Lighting	\$3,176,250	9.0%
Airport Services	\$62,325	0.2%
Safety Services	\$156,569	0.4%
Stormwater & Drainage	\$683,425	1.9%
Water Supply	\$2,996,889	8.5%
Sanitary Sewage Service & Treatment	\$10,182,062	28.8%
Garbage Collection & Recycling	\$406,349	1.1%
Family & Community Services	\$363,487	1.0%
Cemeteries	\$91,280	0.3%
Municipal Planning	\$297,505	0.8%
Economic Development	\$308,354	0.9%
Recreation, Parks, Facilities & Programs	\$3,917,940	11.1%
Culture	\$291,317	0.8%
Gas Distribution	\$3,310,957	9.4%
School Requisitions	\$2,801,645	7.9%
Battle River Lodge Requisition	\$160,439	0.5%
Designated Industrial Properties Requisition	\$1,430	0.0%
Total Budgeted Expenses	\$35,366,298	100%
Budgeted Surplus	\$1,734	

Please be reminded that taxes are due by June 30, 2025.

How your Tax Dollars are Spent

Following is an example of a \$300,000 residential assessment and how it's \$3,097.14 tax notice would be allocated within the 2025 budget.

	Net Expense (Revenue)	Percentage	2025 Tax Notice
Council	\$235,747	2.5%	\$55.70
Grants to Organizations & Doctor Recruitment	\$66,250	0.7%	\$15.65
General Administration	\$1,688,849	17.9%	\$399.01
Police Department	\$1,039,741	11.0%	\$245.64
Fire Department	\$393,935	4.2%	\$93.07
Disaster Services	\$12,500	0.1%	\$2.95
E911 Dispatch Fees	\$54,256	0.6%	\$12.82
Municipal Enforcement	\$111,395	1.2%	\$26.32
Common Services	\$946,982	10.1%	\$223.73
Roads, Streets, Walks & Lighting	\$798,204	8.5%	\$188.58
Airport Services	\$37,724	0.4%	\$8.91
Safety Services	\$156,569	1.7%	\$36.99
Stormwater & Drainage	\$417,125	4.4%	\$98.55
Water Supply	-\$106,610		\$0.00
Sanitary Sewage Service & Treatment	-\$33,608		\$0.00
Garbage Collection & Recycling	-\$103,189		\$0.00
Family & Community Services	\$44,429	0.5%	\$10.50
Cemeteries	\$52,180	0.6%	\$12.33
Municipal Planning	\$251,005	2.7%	\$59.30
Economic Development	\$211,971	2.2%	\$50.08
Parks & Recreation	-\$129,187		\$0.00
Communiplex	\$1,036,565	11.0%	\$244.89
Peace Memorial Multiplex	\$898,537	9.5%	\$212.28
Sportex	\$6,563	0.1%	\$1.55
Parks & Outdoor Rinks	\$529,915	5.6%	\$125.19
Splash Park & Middlemass Park	\$48,661	0.5%	\$11.50
Curling Rink	\$54,894	0.6%	\$12.97
Golf Course	\$36,500	0.4%	\$8.62
Library	\$291,317	3.1%	\$68.82
Gas Distribution	-\$749,578		\$0.00
Tax Penalties	-\$65,000		\$0.00
Return on Investments	-\$500,000		\$0.00
Adjustment for 2024 School Requisition Under-levy	-\$2		\$0.00
Total Municipal Tax Levy	\$7,734,640	100%	\$2,225.91
Residential School Levy			\$819.03
Battle River Lodge Levy			\$52.20
2025 Tax Notice			\$3,097.14

Municipal Levy	
2024 Municipal Tax Levy	\$7,278,080
Increase in Levy due to 2025 Assessment Growth	\$92,527
Annexation Fluctuation & Rounding	\$537
5% Increase	\$363,496
2025 Municipal Tax Levy	\$7,734,640

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