

## **2025 CAPITAL BUDGET**

### GENERAL ADMINISTRATION

Postage meter \$ 6,500

### FIRE DEPARTMENT

\* AFRRCS radios \$ 150,000

\* Note that the MD of Wainwright is contributing 50% of the net cost, after any fundraising and donations.

### COMMON SERVICES

Paint sprayer \$ 8,469

Grader \$ 625,000

### ROADS, STREETS, WALKS & LIGHTS

Engineering of laneways in Enstrom 1B \$ 2,933

Street lighting along 14th Street \$ 11,096

Solar crosswalks (3 sets) \$ 24,000

Back lane in 24th Street cul-de-sac \$ 47,050

5th Avenue and 24th Street drainage/culvert \$ 50,000

Microsurfacing 20th Street Crescent \$ 50,000

Upgrade underground power for 24th Street cul-de-sac \$ 118,298

Downtown back alley project \$ 247,600

Clock tower improvements \$ 248,975

Sidewalk, curb and gutter rehabilitation program \$ 330,000

Pavement resurfacing program \$ 425,000

### WATER SUPPLY

12' circular trench cage \$ 24,485

### SANITARY SEWAGE

2nd Avenue lift station upgrade \$ 29,490

1st Avenue project - phase 1 \$ 285,089

Lagoon blower upgrade \$ 750,000

1st Avenue project \$ 8,003,624

### PARKS & RECREATION

PMM ice edger \$ 6,300

Cplex leg press equipment \$ 10,000

Bevans Park disc golf \$ 10,000

Side-by-side for weed control \$ 17,500

Rotary All-Seasons Park utility services and landscaping \$ 18,223

Zero turn mower	\$	30,000
PMM sound system phase 1	\$	30,000
Cplex air handling unit replacement	\$	32,550
1/2 ton 4x4 truck	\$	48,775
Walking trail improvements	\$	56,250
Skid steer replacement	\$	77,000
** Rotary All-Seasons Park phase 2 building and pump track	\$	109,995

\*\* Note that the Wainwright Rotary Club is providing funding for this project.

<b>GAS DISTRIBUTION</b>		
Gas detectors (2)	\$	10,107
Backhoe	\$	239,000
Gas main renewal	\$	500,000

**TOTAL** \$ 12,633,309