



## 2026 BUDGET INFORMATION

<b>Budgeted Revenue</b>	<b>Amount</b>	<b>Percentage</b>
Taxes	\$11,193,795	38.6%
Federal & Provincial Grants in Lieu of Taxes	\$47,380	0.2%
Services to Other Governments	\$271,531	0.9%
Sale of Goods & Services	\$1,890,681	6.5%
Utility Revenue		
Stormwater & Drainage	\$208,200	0.7%
Water Supply	\$3,907,332	13.5%
Sanitary Sewage Service & Treatment	\$972,559	3.3%
Garbage Collection	\$458,394	1.6%
Gas Distribution	\$3,711,841	12.8%
Penalties & Costs	\$103,600	0.4%
Licenses & Permits	\$103,150	0.4%
Return on Investments	\$500,000	1.7%
Rentals	\$97,600	0.3%
Conditional Grants		
Federal Government	\$385,000	1.3%
Provincial Government	\$1,774,097	6.1%
Local Government	\$454,370	1.6%
Other Transfers & Miscellaneous Revenue	\$2,957,152	10.2%
<b>Total Budgeted Revenue</b>	<b>\$29,036,682</b>	<b>100%</b>
<b>Budgeted Expenses</b>		
Council	\$243,048	0.8%
Grants to Organizations & Doctor Recruitment	\$53,625	0.2%
General Administration	\$1,672,460	5.8%
Police Department	\$1,828,525	6.3%
Fire Department	\$676,382	2.3%
Disaster Services	\$10,000	0.0%
East Central 911	\$65,626	0.2%
Municipal Enforcement	\$128,194	0.4%
Common Services	\$1,322,447	4.6%
Roads, Streets, Walks & Lighting	\$2,722,274	9.4%
Airport Services	\$41,966	0.1%
Safety Services	\$169,214	0.6%
Stormwater & Drainage	\$793,972	2.7%
Water Supply	\$3,946,390	13.6%
Sanitary Sewage Service & Treatment	\$2,087,575	7.2%
Garbage Collection & Recycling	\$325,064	1.1%
Family & Community Services	\$363,489	1.3%
Cemeteries	\$112,499	0.4%
Municipal Planning	\$351,869	1.2%
Economic Development	\$390,228	1.3%
Recreation, Parks, Facilities & Programs	\$4,989,366	17.2%
Culture	\$297,621	1.0%
Gas Distribution	\$3,286,785	11.3%
School Requisitions	\$2,987,173	10.3%
Battle River Lodge Requisition	\$163,892	0.6%
Designated Industrial Properties Requisition	\$1,547	0.0%
<b>Total Budgeted Expenses</b>	<b>\$29,031,231</b>	<b>100%</b>
<b>Budgeted Surplus</b>	<b>\$5,451</b>	

*Please be reminded that taxes are due by June 30, 2026.*

## How your Tax Dollars are Spent

**Following is an example of a \$300,000 residential assessment and how it's \$3,140.97 tax notice would be allocated within the 2026 budget.**

	Net Expense (Revenue)	Percentage	2026 Tax Notice
Council	\$243,048	2.5%	\$56.39
Grants to Organizations & Doctor Recruitment	\$53,625	0.6%	\$12.44
General Administration	\$1,493,274	15.4%	\$346.46
Police Department	\$1,264,922	13.0%	\$293.48
Fire Department	\$406,926	4.2%	\$94.41
Disaster Services	\$10,000	0.1%	\$2.32
E911 Dispatch Fees	\$65,626	0.7%	\$15.23
Municipal Enforcement	\$117,284	1.2%	\$27.21
Common Services	\$966,847	10.0%	\$224.32
Roads, Streets, Walks & Lighting	\$618,009	6.4%	\$143.39
Airport Services	\$15,085	0.2%	\$3.50
Safety Services	\$169,214	1.7%	\$39.26
Stormwater & Drainage	\$434,772	4.5%	\$100.87
Water Supply	-\$33,190		\$0.00
Sanitary Sewage Service & Treatment	\$193,597	2.0%	\$44.92
Garbage Collection	-\$133,330		\$0.00
Family & Community Services	\$44,429	0.5%	\$10.31
Cemeteries	\$51,274	0.5%	\$11.90
Municipal Planning	\$316,394	3.3%	\$73.41
Economic Development	\$288,180	3.0%	\$66.86
Parks & Recreation	-\$127,138		\$0.00
Communiplex	\$1,046,024	10.8%	\$242.69
Peace Memorial Multiplex	\$919,759	9.5%	\$213.39
Sportex	\$6,482	0.1%	\$1.50
Parks & Outdoor Rinks	\$517,332	5.3%	\$120.03
Splash Park & Middlemass Park	\$66,338	0.7%	\$15.39
Curling Rink	\$57,034	0.6%	\$13.23
Golf Course	\$36,500	0.4%	\$8.47
Library	\$297,621	3.1%	\$69.05
Gas Distribution	-\$739,589		\$0.00
Tax Penalties	-\$75,000		\$0.00
Return on Investments	-\$500,000		\$0.00
Adjustment for 2025 School Requisition Under-levy	-\$311		\$0.00
<b>Total Municipal Tax Levy</b>	<b>\$8,091,038</b>	100%	<b>\$2,250.42</b>
Residential School Levy			<b>\$838.98</b>
Battle River Lodge Levy			<b>\$51.57</b>
<b>2026 Tax Notice</b>			<b>\$3,140.97</b>

<b>Municipal Levy</b>	
2025 Municipal Tax Levy	\$7,734,640
Increase in Levy due to 2026 Assessment Growth	\$85,875
Annexation Fluctuation & Rounding	\$116
<b>3.5% Increase</b>	<b>\$270,407</b>
<b>2026 Municipal Tax Levy</b>	<b>\$8,091,038</b>

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