

2026 CAPITAL BUDGET

GENERAL ADMINISTRATION

Postage meter	\$	6,516
Photocopier	\$	16,195
Server replacement	\$	35,552

FIRE DEPARTMENT

* 1/2 ton 4x4 truck	\$	73,356
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* Note that the MD of Wainwright is contributing 50% of the net cost, after trade in proceeds.

COMMON SERVICES

1/2 ton 4x4 truck	\$	60,000
Grader	\$	495,600

ROADS, STREETS, WALKS & LIGHTS

Street lighting along 1st Avenue	\$	20,000
Solar crosswalks (6 sets)	\$	36,000
Build back lane in 24th Street cul-de-sac	\$	37,544
Intersection improvements at 27th Street and 13th Avenue	\$	50,000
Downtown back alley project	\$	252,500
Sidewalk, curb and gutter rehabilitation program	\$	350,000
Pavement resurfacing program	\$	385,000

STORM SEWERS & DRAINAGE

Engineering 24th Street cul-de-sac storm sewer improvement	\$	17,500
5th Avenue and 24th Street drainage/culvert	\$	92,450

WATER SUPPLY

Programmable logic controller at Tory Heights reservoir	\$	6,500
Power snake	\$	6,881
Valve/hydrant turning tool	\$	9,660
Regional waterline pre-design	\$	45,207

SANITARY SEWAGE

2nd Avenue lift station upgrade	\$	2,263
Replace lagoon blower	\$	30,000
1st Avenue project - phase 2	\$	576,104

CEMETERY

** Mower	\$	21,575
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** Note that the Cemetery Assoc will contribute 50% of the net cost, after trade in proceeds.

MUNICIPAL PLANNING

Department vehicle \$ 60,000

PARKS & RECREATION

Bevans Park disc golf (or flag pole project) \$ 10,000

Photocopier \$ 10,591

Rotary All-Seasons Park utility services and landscaping \$ 15,258

Soccer field water reel \$ 19,319

PMM ride-on scrubber \$ 20,649

Walking trail improvements \$ 50,000

Snow melt pit coil replacement \$ 54,995

1/2 ton 4x4 truck \$ 60,000

Skid steer replacement \$ 77,930

*** Rotary All-Seasons Park phase 2 building and pump track \$ 100,000

Wallace Park 10th Avenue sewer installation \$ 400,000

Ice plant chiller upgrade \$ 582,695

*** Note that the Wainwright Rotary Club is providing funding for this project.

GAS DISTRIBUTION

Mobile radio \$ 6,533

Meter reading hardware and fixed network \$ 100,000

Loader \$ 255,000

TOTAL

\$ 4,449,373