



		2025	2026	2027	2028	2029	2030	Total	Contributed to Capital	Reserve	Sale of Equipment	Grants	Other
2025 - 2030 CAPITAL PLAN													
GENERAL ADMINISTRATION													
2025	Postage meter	7,000								7,000			
2026	Photocopier		15,000							15,000			
TOTAL GENERAL ADMINISTRATION		7,000	15,000	-	-	-	-	22,000	-	22,000	-	-	-
FIRE FIGHTING													
2025	AFRRCS radios (37 portable, 8 mobile)	150,000								50,000			100,000
2026	1/2 ton truck (replace Command 1)		60,000							20,000	20,000		20,000
TOTAL FIRE FIGHTING		150,000	60,000	-	-	-	-	210,000	-	70,000	20,000	-	120,000
COMMON SERVICES													
2025	Replace grader	570,000								360,000	210,000		
2025	Paint sprayer	8,000								8,000			
2025	1/2 ton 4x4 truck	60,000								60,000			
2026	Replace gravel truck		185,000							140,000	45,000		
2027	1/2 ton 4x4 truck			60,000						60,000			
2028	Replace gravel truck				185,000					140,000	45,000		
2029	1/2 ton 4x4 truck					60,000				60,000			
2030	Replace gravel truck						185,000			140,000	45,000		
TOTAL COMMON SERVICES		638,000	185,000	60,000	185,000	60,000	185,000	1,313,000	-	968,000	345,000	-	-
ROADS, SIDEWALKS & LIGHTING													
2025	Street lighting along 14th Street	25,000								25,000			
2025	Solar crosswalks (3 sets)	24,000								24,000			
2025	Pavement resurfacing program	425,000										425,000	



		2025	2026	2027	2028	2029	2030	Total	Contributed to Capital	Reserve	Sale of Equipment	Grants	Other
2025	Microsurfacing 20th Street Crescent	50,000								50,000			
2025	Sidewalk rehabilitation program	330,000										330,000	
2025	Downtown back alley project	235,100								235,100			
2025	Eng of laneways in Enstrom 1B & 14/41 Common Phase 2	14,060								14,060			
2025	Back lane in 24th Street cul-de-sac	47,050								47,050			
2025	Additional overhead power for 24th Street cul-de-sac (17 lots)	250,000								250,000			
2025	Clock tower improvements	248,975								248,975			
2026	Solar crosswalks (2 sets)		16,000							16,000			
2026	Pavement resurfacing program		380,000									380,000	
2026	Sidewalk rehabilitation program		300,000									300,000	
2026	Downtown back alley project		217,500							217,500			
2026	Microsurfacing crescents		50,000							50,000			
2027	RCMP/Fire hall back alley			180,000						180,000			
2027	Pavement resurfacing program			380,000								380,000	
2027	Sidewalk rehabilitation program			300,000								300,000	
2028	Pavement resurfacing program				380,000							380,000	
2028	Sidewalk rehabilitation program				300,000							300,000	
2029	Pavement resurfacing program					380,000						380,000	
2029	Sidewalk rehabilitation program					300,000						300,000	
2030	Pavement resurfacing program						380,000					380,000	
2030	Sidewalk rehabilitation program						300,000					300,000	
TOTAL ROADS, SIDEWALKS & LIGHTING		1,649,185	963,500	860,000	680,000	680,000	680,000	5,512,685	-	1,357,685	-	4,155,000	-
WATER DISTRIBUTION													
2025	12' Circular trench cage	15,000								15,000			
2026	2 Blocks of cast iron watermain (4th Avenue 1000 to 1200 Block)		1,200,000							1,200,000			



		2025	2026	2027	2028	2029	2030	Total	Contributed to Capital	Reserve	Sale of Equipment	Grants	Other
2027	2 Blocks of cast iron watermain (7th Avenue 11th to 14th Street)			770,000						770,000			
2028	3/4 ton truck				70,000					70,000			
2029	1 Block of cast iron watermain					500,000						500,000	
TOTAL WATER DISTRIBUTION		15,000	1,200,000	770,000	70,000	500,000	-	2,555,000	-	2,055,000	-	500,000	-
SANITARY SEWAGE & TREATMENT													
2025	1st Avenue project - phase 1	285,089								285,089			
2025	1st Avenue project - phase 2	9,175,075										1,600,000	7,575,075
2025	2nd Avenue lift station upgrade	29,490								29,490			
2025	Lagoon blower upgrade	750,000								750,000			
2027	Sewer main rehabilitation (7th Avenue 11th to 14th Street)			550,000								550,000	
2029	Sewer main rehabilitation					500,000						500,000	
TOTAL SANITARY SEWAGE & TREATMENT		10,239,654	-	550,000	-	500,000	-	11,289,654	-	1,064,579	-	2,650,000	7,575,075
CEMETERY													
2028	Columbarium				20,000					20,000			
TOTAL CEMETERY		-	-	-	20,000	-	-	20,000	-	20,000	-	-	-
MUNICIPAL PLANNING													
2026	SUV for department		68,000							68,000			
TOTAL MUNICIPAL PLANNING		-	68,000	-	-	-	-	68,000	68,000	-	-	-	-
PARKS , RECREATION & CULTURE													
2025	Replace skid steer	70,000								5,000		65,000	
2025	Bobcat sweeper bucket attachment	7,500								7,500			
2025	Side-by-side for weed control (used)	10,000								10,000			
2025	Cplex leg press equipment	10,000								10,000			
2025	Zero turn mower replacement	30,000								25,000		5,000	



		2025	2026	2027	2028	2029	2030	Total	Contributed to Capital	Reserve	Sale of Equipment	Grants	Other
2025	PMM sound system phase 1	30,000								30,000			
2025	PMM ice edger	6,300								6,300			
2025	Walking trail improvements	40,000								40,000			
2025	Rotary All-Seasons Park utility services and landscaping	25,000							25,000				
2025	Rotary All-Seasons Park phase 2 building and pump track	100,000											100,000
2025	Bevan Park disc golf	10,000								10,000			
2026	Replace skid steer		70,000						5,000		65,000		
2026	Cplex photocopier		10,510							10,510			
2026	Replacement truck (used)		30,000							30,000			
2026	Ice resurfacer		150,000							150,000			
2026	PMM sound system phase 2		20,000							20,000			
2026	Ice plant chiller replacement		559,995							559,995			
2026	Playground new residential area		100,000							100,000			
2026	Walking trail improvements		50,000							50,000			
2026	Wallace Park 10th Ave sewer installation		300,000									300,000	
2026	Rotary All-Seasons Park phase 2 building and pump track		350,000										350,000
2027	Replace skid steer			70,000					5,000		65,000		
2027	1/2 ton truck			60,000						60,000			
2027	Tractor/mower attachment			110,000						110,000			
2028	Replace skid steer				70,000				5,000		65,000		
2028	Wallace Park french drain system				180,000							180,000	
2029	Replace skid steer					70,000			5,000		65,000		
2030	Replace skid steer						70,000		5,000		65,000		
TOTAL PARKS, RECREATION & CULTURE		338,800	1,640,505	240,000	250,000	70,000	70,000	2,609,305	55,000	1,229,305	395,000	480,000	450,000
Future	Blue scoreclock upgrade							50,000				Awaiting	
Future	Ventilation system in gymnastics room							160,000				Awaiting	



		2025	2026	2027	2028	2029	2030	Total	Contributed to Capital	Reserve	Sale of Equipment	Grants	Other
Future	Bevans walking trail lighting							200,000				Awaiting	
Future	PMM generator							500,000				Awaiting	
Future	New pool/rec facility											Awaiting	
Future	Blue arena upgrade to arena boards											Awaiting	
GAS DISTRIBUTION													
2025	Replace backhoe	239,000								129,875	109,125		
2025	Gas detector	5,500								5,500			
2025	Gas main renewal (RMO station to valve station 1)	500,000								500,000			
2028	3/4 ton truck				70,000					70,000			
2028	Replace loader				255,000					175,000	80,000		
TOTAL GAS DISTRIBUTION		744,500	-	-	325,000	-	-	1,069,500	-	880,375	189,125	-	-
TOTAL		13,782,139	4,132,005	2,480,000	1,530,000	1,810,000	935,000	24,669,144	123,000	7,666,944	949,125	7,785,000	8,145,075
SUMMARY		2025	2026	2027	2028	2029	2030	Total	Contributed to Capital	Reserve	Sale of Equipment	Grants	Other
12	General Administration	7,000	15,000	-	-	-	-	22,000	-	22,000	-	-	-
23	Fire Fighting	150,000	60,000	-	-	-	-	210,000	-	70,000	20,000	-	120,000
31	Common Services	638,000	185,000	60,000	185,000	60,000	185,000	1,313,000	-	968,000	345,000	-	-
32	Roads, Sidewalks & Lighting	1,649,185	963,500	860,000	680,000	680,000	680,000	5,512,685	-	1,357,685	-	4,155,000	-
41	Water Distribution	15,000	1,200,000	770,000	70,000	500,000	-	2,555,000	-	2,055,000	-	500,000	-
42	Sanitary Sewage & Treatment	10,239,654	-	550,000	-	500,000	-	11,289,654	-	1,064,579	-	2,650,000	7,575,075
56	Cemetery	-	-	-	20,000	-	-	20,000	-	20,000	-	-	-
61	Municipal Planning	-	68,000	-	-	-	-	68,000	68,000	-	-	-	-
72	Parks, Recreation & Culture	338,800	1,640,505	240,000	250,000	70,000	70,000	2,609,305	55,000	1,229,305	395,000	480,000	450,000
91	Gas Distribution	744,500	-	-	325,000	-	-	1,069,500	-	880,375	189,125	-	-
TOTAL		13,782,139	4,132,005	2,480,000	1,530,000	1,810,000	935,000	24,669,144	123,000	7,666,944	949,125	7,785,000	8,145,075